



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 14-07-2020 23:07:24

Selection Criteria :

Business Unit : **CR110**
Period : **Jan-Dec (2019)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00092271**

Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period :	Jan-Dec (2019)
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner :	00820 GOVT
	Location :	Costa Rica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : **0**

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	8.40	0.00	8.40
77630 - Dep Exp Owned - ITC	0.00	210.50	0.00	210.50

Total for Fund 30071 **0.00** **218.90** **0.00** **218.90**

Total for Activity **0.00** **218.90** **0.00** **218.90**

Activity : ACTIVIDAD_1 (SELLO DE EQUIDAD DE GENERO)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	6,371.58	0.00	6,371.58
71360 - Local Consult-Security	0.00	238.09	0.00	238.09
71405 - Service Contracts-Individuals	0.00	17,041.59	0.00	17,041.59
71410 - MAIP Premium SC	0.00	7.02	0.00	7.02
71415 - Contribution to Security SC	0.00	583.73	0.00	583.73
71620 - Daily Subsistence Allow-Local	0.00	628.23	0.00	628.23
72440 - Connectivity Charges	0.00	490.57	0.00	490.57
72505 - Stationery & other Office Supp	0.00	251.10	0.00	251.10
72510 - Publications	0.00	1,148.65	0.00	1,148.65
72815 - Inform Technology Supplies	0.00	317.45	0.00	317.45
74525 - Sundry	0.00	513.38	0.00	513.38
75105 - Facilities & Admin - Implement	0.00	1,280.26	0.00	1,280.26
75705 - Learning costs	0.00	4,415.15	0.00	4,415.15
76125 - Realized Loss	0.00	7.80	0.00	7.80
76135 - Realized Gain	0.00	- 3.37	0.00	- 3.37

Total for Fund 30071 **0.00** **33,291.23** **0.00** **33,291.23**

Total for Activity ACTIVIDAD_1 **0.00** **33,291.23** **0.00** **33,291.23**

Activity : ACTIVIDAD_2 (PROMOCION Y COMUNICACIÓN)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	9,644.70	0.00	9,644.70
71360 - Local Consult-Security	0.00	294.27	0.00	294.27
71405 - Service Contracts-Individuals	0.00	15,605.22	0.00	15,605.22
71410 - MAIP Premium SC	0.00	6.83	0.00	6.83
71415 - Contribution to Security SC	0.00	566.40	0.00	566.40



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UNDP UN Development Programme

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Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period :	Jan-Dec (2019)		
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	40.16	0.00	40.16
72399 - Other Materials and Goods	0.00	345.51	0.00	345.51
74210 - Printing and Publications	0.00	6,334.76	0.00	6,334.76
74225 - Other Media Costs	0.00	2,916.03	0.00	2,916.03
74525 - Sundry	0.00	56.55	0.00	56.55
75105 - Facilities & Admin - Implement	0.00	1,442.28	0.00	1,442.28
75705 - Learning costs	0.00	246.59	0.00	246.59
76125 - Realized Loss	0.00	10.96	0.00	10.96
76135 - Realized Gain	0.00	- 44.74	0.00	- 44.74
Total for Fund 30071	0.00	37,465.52	0.00	37,465.52
Total for Activity ACTIVIDAD_2	0.00	37,465.52	0.00	37,465.52
Activity : ACTIVIDAD_3 (ALIANZAS PÚBLICO - PRIVADAS)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72399 - Other Materials and Goods	0.00	652.76	0.00	652.76
74210 - Printing and Publications	0.00	19.97	0.00	19.97
74525 - Sundry	0.00	63.09	0.00	63.09
75105 - Facilities & Admin - Implement	0.00	316.71	0.00	316.71
75705 - Learning costs	0.00	7,181.85	0.00	7,181.85
Total for Fund 30071	0.00	8,234.38	0.00	8,234.38
Total for Activity ACTIVIDAD_3	0.00	8,234.38	0.00	8,234.38
Activity : ACTIVIDAD_5 (SEGUIMIENTO Y EVALUACIÓN)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	19,963.74	0.00	19,963.74
75105 - Facilities & Admin - Implement	0.00	799.79	0.00	799.79
75705 - Learning costs	0.00	30.95	0.00	30.95
76125 - Realized Loss	0.00	91.19	0.00	91.19
Total for Fund 30071	0.00	20,885.67	0.00	20,885.67
Total for Activity ACTIVIDAD_5	0.00	20,885.67	0.00	20,885.67
Total for Output : 00092271	0.00	100,095.70	0.00	100,095.70

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Project Id : 00084090 INICIATIVA DE COOPERACION CON	Period :	Jan-Dec (2019)		
Output # : 00092271 Fortalecimiento condiciones	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	100,095.70	0.00	100,095.70

MARIA PICADO
OVARES
(FIRMA)

Firmado digitalmente
por MARIA PICADO
OVARES (FIRMA)
Fecha: 2020.08.06
11:06:05 -06'00'

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092271

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	100,095.70	0.00	100,095.70



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Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092271

Project/Award: 00084090 INICIATIVA DE COOPERACION CON

Period : As Of Dec31,2019

Output #	00092271	Impl. Partner :00820 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,420.87
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,327.47